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U.S. Department of Defense

MHS MILITARY HEALTH SYSTEM

OCIO Office of the Chief Information Officer



MHS IM/IT Strategic Plan 2010-2015: Executive Brief

MHS IM/IT Strategic Plan 2010-2015

Executive Brief

*Mr. Charles M. Campbell
MHS Chief Information Officer
Falls Church, VA*



Agenda

- ☐ Summary Update
- ☐ Customers and Stakeholders
- ☐ MHS IM/IT: Mission, Vision, & Principles
- ☐ From Goals to Action Plans
- ☐ Plan Priorities
- ☐ Moving Forward

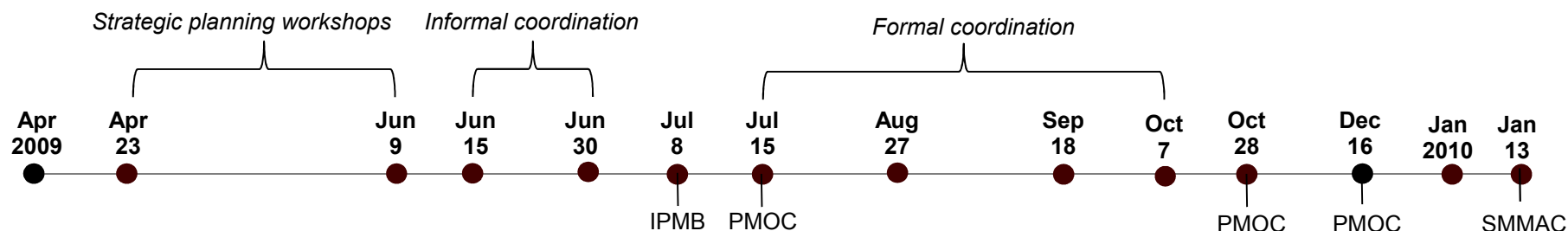
Summary Update

BACKGROUND

- ❑ Strategic Plan was developed to allocate resources and deliver solutions to meet MHS mission needs
- ❑ IM/IT leaders developed 10 goals, 39 objectives, 13 action plans and 14 performance measures

COORDINATION AND APPROVAL

- ❑ Briefed the Integrated Portfolio Management Board (IPMB), Portfolio Management Oversight Council (PMOC), and the Senior Military Medical Advisory Council (SMMAC)
- ❑ Adjudicated more than 125 items of feedback through informal and formal coordination



On January 13th the SMMAC approved the first IM/IT Strategic Plan (2010-2015) since 1999.

Customers and Stakeholders

STAKEHOLDERS

- ❑ Congress, Secretary of Defense, Joint Chiefs of Staffs, and Service Secretaries
- ❑ Require increased readiness, an enhanced experience of care, improved population health, and optimal management of per capita costs



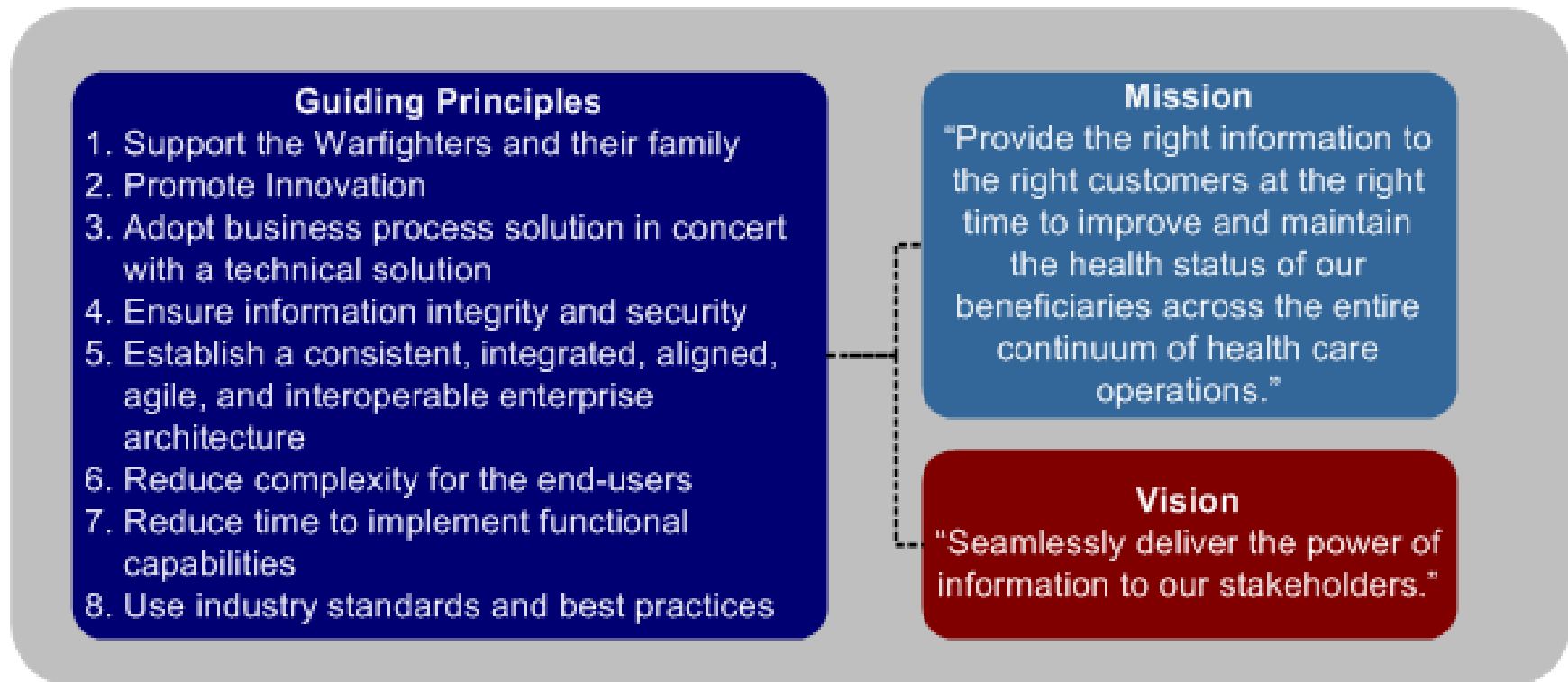
CUSTOMERS

- ❑ Combatant commanders, patients, providers, and health care support teams
- ❑ Rely on our services to deliver IT capabilities on-time and on-budget.

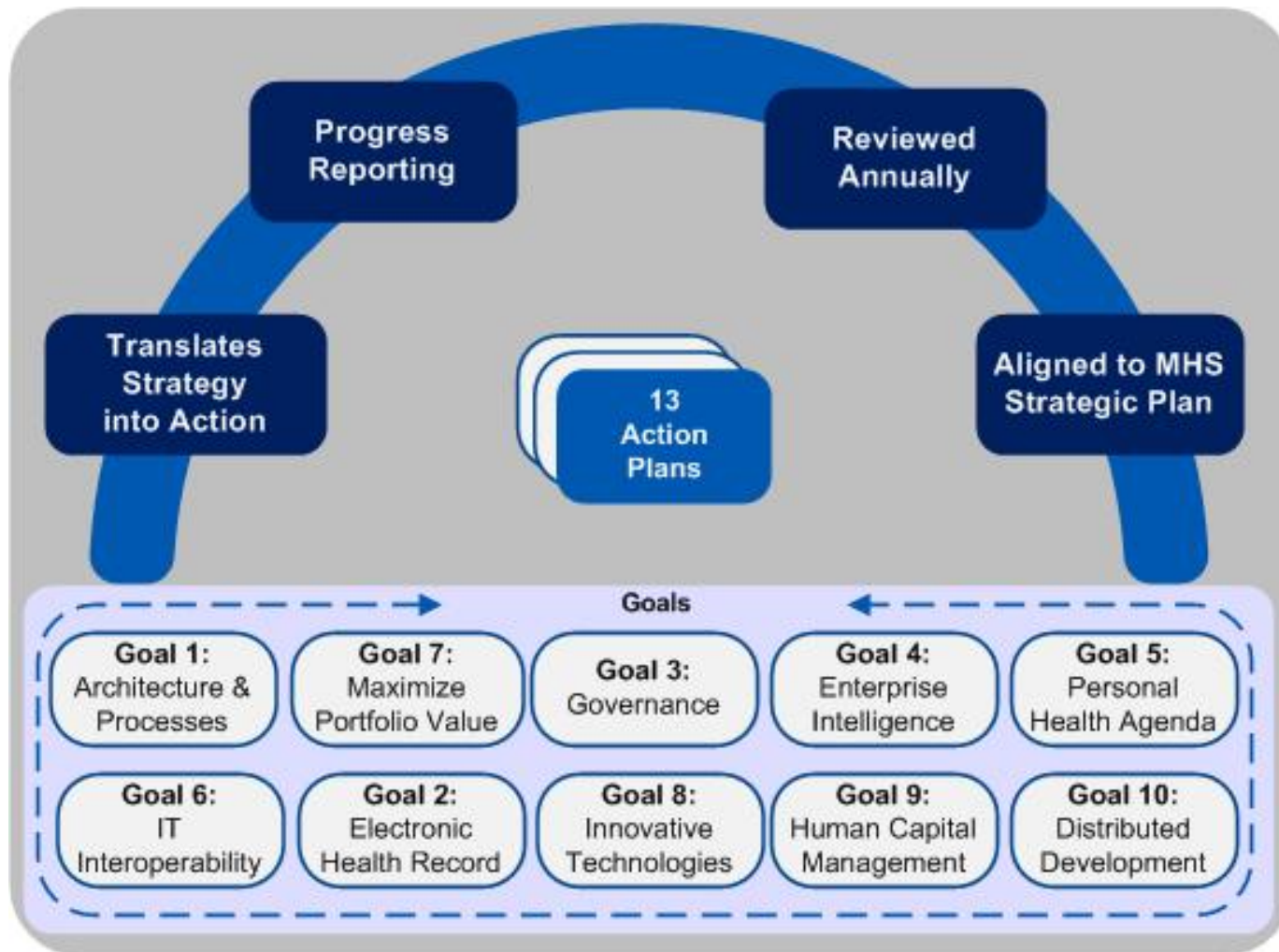


The role of the MHS governance and leadership is to direct resources—including IM/IT—to the investments and projects that will meet the needs of our customers and investors and have the greatest impact on the performance of our systems.

MHS IM/IT: Mission, Vision, & Principles



From Goals to Action Plans



Plan Priorities

PRIORITIZING GOALS

1. Redesigning our architecture
2. Delivering a robust electronic health record and personal health record



The IM/IT Strategy is to develop the necessary capabilities to support the Quadruple Aim

Moving Forward

- ❑ Align with Quadruple Aim
- ❑ Align with “Meaningful Use”
- ❑ Integrate all elements of health care for demonstrated value
- ❑ Serve as the roadmap to guide investments, unify efforts, inspire people, and foster healthy debate
- ❑ Embrace open communications and transparency

“I see this plan as the roadmap that will guide the organization, and I am excited about putting forth a strategy that commits key resources to the critical initiatives that are needed to meet the MHS core IM/IT objectives.”– Chuck Campbell, MHS CIO

Questions

For further information, please contact:

Mr. Charles Campbell

Email: mhscio@tma.osd.mil

Col Portia Prioleau

Email: mhscos@tma.osd.mil

Ms. Karen Roberts

Email: ociocommunications@tma.osd.mil

Full plan available online: <http://health.mil/mhscio/>